RESOLUTION 93-96

WHEREAS the General Fund has received additional State Aid to Libraries. On April 12, 1993 the Board designated a portion of the additional monies to be used for increased hours at the Callahan Library and an additional hire for Fernandina.

WHEREAS these revenues were not anticipated in the 1992/93 budget for the General Fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the 26th day of April, 1993, the following budget amendment pursuant to Florida Statutes Chapter 129.06(2)(d) be adopted:

REVENUE

| 001-334-710-101 | St. | Grant-Aid | to | Libraries | \$ | | 9,811 |
|-----------------|-----|-----------|----|-----------|----|--|-------|
|-----------------|-----|-----------|----|-----------|----|--|-------|

APPROPRIATION

| 001-191-12-101 | Salaries-Regular | \$ 6,651 |
|----------------|---------------------------|-------------|
| 001-191-21-101 | FICA Taxes-Matching | 412 |
| 001-191-22-101 | Retirement | 1,181 |
| 001-191-23-101 | Life and Health Insurance | 1,470 |
| 001-191-26-101 | Medicare Taxes-Matching | 97 |

ADOPTED this 26th day of April, 1993.

ATTEST:

CHAIRMAN

Y-OFFICIO CLERK

NASSAU COUNTY BOARD OF COUNTY COMMISSIONERS LIBRARY STAFF INCREASES BCC APPROVED 4/12/93

| NAME | RATE | INCREASED HOURS PER WEEK | NUMBER OF WEEKS LEFT IN 92/93 | WAGES | FICA | MEDICARE | RETIREMENT | INSURANCE | TOTAL |
|------------------|------|--------------------------------|-------------------------------------|-------|------|----------|------------|-----------|---------|
| Louise Hurst | 8.54 | 10 | 24 | 2,050 | 127 | 30 | 364 | 735 | 3,3056 |
| Patricia Barnes | 6.57 | 10 | 24 | 1,577 | 98 | 23 | 280 | 735 | 2,712 3 |
| new hire-Fern | 6.3 | 20 | 24 | 3,024 | 187 | 44 | 537 | 0 | 3,792 |
| Total additional | | | | 6,650 | 412 | 97 | 1,18 | 1,470 | 9,81# |

notes:

fica rate 6.20% medicate rate 1.45% retirement rate 17.75% insurance per month \$147.02

per Dot Cook, employees increasing their hours would be covered by health insurance the following month (i.e. May).